

Columbia Elementary PTA Budget 2021-2022

Beginning Budget	\$20,148.99
<u>Income</u>	
Fundraiser	\$8000
Membership	\$25
Sales Tax Refund	\$200
Bank Interest	0
Donations	\$25
Box Tops	\$50
Total Income	\$8300
Total Budget	\$28,448.99
<u>Expenditures</u>	
<u>Individual Development- \$4720</u>	
Book Fair	\$20
Reflections	\$600
Incentives for Teachers	\$400
Field Trips	\$3200(grant)
Membership Drive	\$500
<u>Hospitality- \$5700</u>	
Teacher Meals	\$1000
Teacher Appreciation	\$2500
Volunteer Appreciation	\$500
Tshirts	\$1200
School Spirit	\$500
<u>Health and Safety- \$1200</u>	
Ribbon Awareness Week	\$300
Field Day Treats	\$100
Health Week	\$200
Kindness Week	\$100
Maturation	\$500
<u>Family Life- \$1550</u>	
Columbia Family Nights	\$700
Food Bank	\$300
Bingo for Books	\$250
Needs Based Event	\$300
<u>Classroom Involvement- \$2300</u>	
Room Moms	\$300
Holiday Parties	\$1500
Art/Drama Programs	\$300- Grant
Reading Incentives	\$200
<u>General Administrative- \$4310</u>	
Council Expenses	\$50
Supplies	\$2000
Fundraiser	\$1000
Bank Charges	\$20
Liability insurance	\$340
PTA Training	\$1000
Total Expenditures	\$19,780
Total Balance Carryover for 2022-2023 \$8,668.99	

(*Approved 9/10/2021@3:15pm Rebecca Denos motioned, Justin Boswell seconded- 15 votes yes budget was approved.)