

**Columbia Elementary PTA
Budget 2019-2020**

Beginning Budget **\$20422.32**

Income

Fundraiser	\$7000
Membership	\$25
Sales Tax Refund	\$200
Bank Interest	\$15
Donations	\$25
Box Tops	\$500

Total Income	\$7765
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Total Budget **\$28,187.32**

Expenditures

Individual Development **\$1620**

Book Fair, Reflections, Student Birthdays, Incentives for Teachers, Box Tops

Field Trips **\$3200**

Membership Drive **\$500**

Hospitality **\$5000**

Teacher Meals, Teacher Appreciation, Volunteer Appreciation, Tshirts, School Spirit

Health and Safety **\$1350**

Ribbon Awareness Week, Field Day Popsicles, Health Week,
Kindness Week, Maturation

Family Life **\$1300**

Columbia Family Nights, Kindergarten Boohoo Breakfast, Food Bank

Classroom Involvement **\$2900**

Room Moms, Holiday Parties, Drama Program,
Reading Incentives, Service Project

General Administrative **\$3970**

Council Expenses, Supplies, Fundraiser, Bank Charges,
Liability insurance, PTA Training

Total Expenditures	\$19,840
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Total Balance Carryover for 2020-2021	\$8,347.32
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