Columbia PTA Budget 25/26

Beginning Balance	$ 23,234.00

Income

$ 8,200.00

Fundraiser	$ 6,000.00
Membership, Spirit Nights, Donations, Etc.	$ 2,000.00
Sales Tax Refund	$ 200.00

Expenditures

$ 14,565.00

Individual Development	$ 5,550.00
Book Fair	$ 800.00
Reflections	$ 200.00
Teacher Incentives	$ 500.00
Field Trips	$ 3,900.00
Membership Drive	$ 150.00
Hospitality	$ 3,500.00
Teacher Appreciation	$ 2,000.00
Meals	$ 1,500.00
Health and Safety	$ 600.00
Ribbon Week	$ 300.00
Field Day	$ 300.00
Family Life	$ 800.00
Family Nights	$ 500.00
Need Base Events	$ 300.00
Classroom Involvement	$ 900.00
Room Parent Tea	$ 50.00
Holiday Parties	$ 750.00
Reading Incentives	$ 100.00
General Admin	$ 3,215.00
Council	$ 150.00
Supplies Misc	$ 500.00
Fundraiser	$ 1,500.00
Insurance	$ 265.00
PTA Training	$ 300.00
Teachers Lounge	$ 500.00