

## Columbia PTA Budget 23/24

Beginning Balance	\$18,251.48
<b>Income</b>	
	\$12,200.00
Fundraiser	\$ 10,000.00
Memebership, Spirit Nights, Donations, Etc.	\$ 2,000.00
Sales Tax Refund	\$ 200.00
<b>Expendituress</b>	
	\$17,765.00
<b><u>Individual Development</u></b>	
Book Fair	\$ 2,000.00
Reflections	\$ 300.00
Teacher Incentives	\$ 500.00
Field Trips	\$ 3,900.00
Membership Drive	\$ 150.00
<b><u>Hospitality</u></b>	
Teacher Apprecations/ Teacher Meals	\$ 3,000.00
T-shirt / Swag	\$ 1,000.00
<b><u>Health and Safety</u></b>	
Ribbon Week	\$ 500.00
Maturation	\$ 100.00
Field Day	\$ 300.00
<b><u>Family Life</u></b>	
Family Nights	\$ 400.00
Bingo for Books	\$ 300.00
Need Based Events	\$ 300.00
<b><u>Classroom Involvement</u></b>	
Room Parent Tea	\$ 100.00
Holiday Parties	\$ 1,500.00
Reading Incentives	\$ 500.00
<b><u>General Admin</u></b>	
Council	\$ 150.00
Supplies Misc.	\$ 500.00
Fundraiser	\$ 1,000.00
Insurance	\$ 265.00
PTA Training	\$ 1,000.00