

### Columbia PTA Budget 24/25

Beginning Balance \$ 16,144.09

#### Income

\$ 7,200.00

Fundraiser \$ 5,000.00

Membership, Spirit Nights, Donations, Etc. \$ 2,000.00

Sales Tax Refund \$ 200.00

#### Expenditures

\$ 11,865.00

#### **Individual Development**

Book Fair \$ 800.00

Reflections \$ 200.00

Teacher

Incentives \$ 500.00

Filed Trips \$ 3,900.00

#### **Hospitality**

Teacher Appreciation / Meals \$ 2,000.00

T-shirt / Swag \$ 150.00

#### **Health and Safety**

Ribbon Week \$ 300.00

Field Day \$ 300.00

#### **Family Life**

Family Nights \$ 400.00

Bingo for Books \$ 100.00

Need Base Events \$ 300.00

#### **Classroom Involvement**

Room Parent Tea \$ 100.00

Holiday Parties \$ 1,000.00

Reading

Incentives \$ 100.00

#### **General Admin**

Council \$ 150.00

Supplies Misc \$ 500.00

Fundraiser \$ 500.00

Insurance \$ 265.00

PTA Training \$ 300.00