

Columbia School Community Council

Agenda

2/9/2026

1. ML Program Report- Dawn Torres
2. Review 2025 2026 plan
 - a. Expenditures
 - i. Salary
 - ii. Software
 - iii. Carry over
3. TSSA- Balance
4. Proposed 2026-2027 Plan
 - a. Salary- Classroom teacher
 - b. Software- Literacy support

To Adj - Makenzie
2nd - Abbey
NO oppositions

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Pen - Makenzie
Sharol - 2nd
NO oppositions

1. ML Program Report - Dawn Torres
2. Review 2025 2026 plan

TrustLANDS \$ ↑
Salaries \$ → SAME

a. Expenditures

- i. Salary
- ii. Software - TrustLANDS
- iii. Carry over - only 10%.

3. TSSA - Balance Stipends - Acadience
- Engagement
4. Proposed 2026-2027 Plan 100,000

a. Salary - Classroom teacher \$85K

NO MORE EXCESS

b. Software - Literacy support \$5K
only up to \$5K

SAME
PLAN
24-25
25-26

60% of students meeting identified growth goal on Acadience

• 10% Carry over \$10K

CAN
Books & Tech - So much tracking
Fees - NA
People & PD -
Repair & MAINT -

- 5th did in 24-25
- 25-26 CURR DATA #

- IXL "pretty cool." - Keith
Klien Student trans - "paid for" By PTA
Klein / Field Trips
Supplies - Cons. & non-cons.