

## PTA Budget 2018-19

<b>Beginning Budget</b>	<b>\$17,052.66</b>
<b>Income</b>	
Fundraiser	9,000
Membership Dues	25
Sales Tax Refund	200
Bank Interest	15
Donations	25
Box Tops	800
<b>Total Income</b>	<b>9,840</b>
<b>Total Budget</b>	<b>26,892.66</b>
<b>Expenditures</b>	
<b>Individual Development</b>	<b>1,920&lt;200&gt;</b>
Book Fair	20
Reflections	800
Student Birthdays	300
Incentives for Teachers	400
Box Tops	200
<b>Field Trips</b>	<b>700</b>
<b>Membership Drive</b>	<b>250</b>
<b>Hospitality</b>	<b>4300&lt;300&gt;</b>
Teacher Meals	700
Teacher/Staff Appreciation	1600
Volunteer Appreciation	1000
T-shirts	700
<b>Health and Safety</b>	<b>1850&lt;200&gt;</b>
Field Day Popsicle	150
Red Ribbon Week	600
Earth Day	100
Safety a Week	400
Health Week	300
Maturation	100
<b>Family Life</b>	<b>1400&lt;200&gt;</b>
Columbia Family Night	700
Booboo Breakfast	100
Grandparents Day	200
Reading Incentive	200

<b>Classroom Involvement</b>	<b>2500&lt;200&gt;</b>
Room Mom Tea	200
Holiday Parties	1200
Holiday Card	300
Treat Day	300
Kindness Community	300
<b>General Administrative</b>	<b>3970&lt;200&gt;</b>
Council Expenses	50
Supplies	1600
Fundraiser	900
Bank Charges	20
Liability Insurance	200
PTA Executive Board Training	1000
<b>Total Expenditures</b>	<b>17,790</b>
<b>Total Balance to Carry Over to 2019-20</b>	<b>10,002.66</b>